



COUNCIL MEETING – 25th FEBRUARY 2015

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A10	20/2/15	20/2/15

Submitted by: Councillor David Blackburn
 Relevant Board/Regulatory Panel: Executive Board
 Executive Member/Chair: Deputy Chief Executive

In 6 (i) a) after the words "be approved" add "subject to amendment to the Council's budget for 2015/16 as set out below and adjustments to the figures at 6 (ii) 2 a to f and accompanying tables as appropriate

- (a) an increase of £33k in the Environment and Housing budget to reflect the establishment of an energy advice line
- (b) an increase in the use of general fund reserves of £33k"

David Blackburn

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

- White Papers - *10.00 am on the day before the issue of the Summons
- Questions - 10.00 am on Monday prior to meeting
- Budget Amendments - 10.00 am on Friday 20th February 2015**
- Amendments - 1.30 pm on Tuesday prior to meeting
(including references back)

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

*Usually the Monday of the week prior to a Wednesday meeting.

Distribution: Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.